

表 1.1 1989/90 – 2017/18 年度本地醫療衛生開支

| 財政年度    | 以當時市場價格計算 |             |             |             |           |             | 以 2017 年固定價格計算 |             |             |             |           |             | 本地醫療衛生總開支        | 本地醫療衛生經常性開支 |
|---------|-----------|-------------|-------------|-------------|-----------|-------------|----------------|-------------|-------------|-------------|-----------|-------------|------------------|-------------|
|         | 本地醫療衛生總開支 |             | 本地醫療衛生經常性開支 |             | 本地生產總值    |             | 本地醫療衛生總開支      |             | 本地醫療衛生經常性開支 |             | 本地生產總值    |             |                  |             |
|         | 百萬港元      | 按年變動百分率 (%) | 百萬港元        | 按年變動百分率 (%) | 百萬港元      | 按年變動百分率 (%) | 百萬港元           | 按年變動百分率 (%) | 百萬港元        | 按年變動百分率 (%) | 百萬港元      | 按年變動百分率 (%) | 相對本地生產總值的百分比 (%) |             |
| 1989/90 | 20,024    | -           | 18,303      | -           | 549,666   | -           | 34,747         | -           | 31,760      | -           | 953,789   | -           | 3.6              | 3.3         |
| 1990/91 | 24,249    | 21.1        | 22,105      | 20.8        | 617,918   | 12.4        | 39,321         | 13.2        | 35,844      | 12.9        | 1,001,984 | 5.1         | 3.9              | 3.6         |
| 1991/92 | 30,069    | 24.0        | 27,785      | 25.7        | 719,477   | 16.4        | 44,286         | 12.6        | 40,922      | 14.2        | 1,059,651 | 5.8         | 4.2              | 3.9         |
| 1992/93 | 34,955    | 16.2        | 32,713      | 17.7        | 836,467   | 16.3        | 47,053         | 6.2         | 44,035      | 7.6         | 1,125,980 | 6.3         | 4.2              | 3.9         |
| 1993/94 | 40,598    | 16.1        | 37,433      | 14.4        | 962,337   | 15.0        | 50,624         | 7.6         | 46,677      | 6.0         | 1,199,997 | 6.6         | 4.2              | 3.9         |
| 1994/95 | 46,250    | 13.9        | 43,011      | 14.9        | 1,067,386 | 10.9        | 54,641         | 7.9         | 50,814      | 8.9         | 1,261,026 | 5.1         | 4.3              | 4.0         |
| 1995/96 | 52,965    | 14.5        | 49,072      | 14.1        | 1,139,319 | 6.7         | 59,824         | 9.5         | 55,426      | 9.1         | 1,286,853 | 2.0         | 4.6              | 4.3         |
| 1996/97 | 59,244    | 11.9        | 55,626      | 13.4        | 1,270,280 | 11.5        | 63,059         | 5.4         | 59,208      | 6.8         | 1,352,072 | 5.1         | 4.7              | 4.4         |
| 1997/98 | 64,697    | 9.2         | 61,347      | 10.3        | 1,375,859 | 8.3         | 65,503         | 3.9         | 62,110      | 4.9         | 1,392,982 | 3.0         | 4.7              | 4.5         |
| 1998/99 | 68,308    | 5.6         | 64,210      | 4.7         | 1,291,361 | -6.1        | 69,270         | 5.8         | 65,114      | 4.8         | 1,309,550 | -6.0        | 5.3              | 5.0         |
| 1999/00 | 67,677    | -0.9        | 64,596      | 0.6         | 1,306,811 | 1.2         | 71,763         | 3.6         | 68,497      | 5.2         | 1,385,723 | 5.8         | 5.2              | 4.9         |
| 2000/01 | 69,148    | 2.2         | 66,084      | 2.3         | 1,335,305 | 2.2         | 75,767         | 5.6         | 72,410      | 5.7         | 1,463,136 | 5.6         | 5.2              | 4.9         |
| 2001/02 | 70,486    | 1.9         | 67,539      | 2.2         | 1,310,612 | -1.8        | 78,637         | 3.8         | 75,349      | 4.1         | 1,462,177 | -0.1        | 5.4              | 5.2         |
| 2002/03 | 68,172    | -3.3        | 66,852      | -1.0        | 1,293,484 | -1.3        | 79,164         | 0.7         | 77,632      | 3.0         | 1,502,047 | 2.7         | 5.3              | 5.2         |
| 2003/04 | 70,364    | 3.2         | 68,043      | 1.8         | 1,266,023 | -2.1        | 86,855         | 9.7         | 83,991      | 8.2         | 1,562,744 | 4.0         | 5.6              | 5.4         |
| 2004/05 | 69,349    | -1.4        | 67,104      | -1.4        | 1,330,921 | 5.1         | 88,188         | 1.5         | 85,332      | 1.6         | 1,692,464 | 8.3         | 5.2              | 5.0         |
| 2005/06 | 72,702    | 4.8         | 70,062      | 4.4         | 1,439,689 | 8.2         | 92,322         | 4.7         | 88,970      | 4.3         | 1,828,223 | 8.0         | 5.0              | 4.9         |
| 2006/07 | 75,000    | 3.2         | 71,859      | 2.6         | 1,529,844 | 6.3         | 95,269         | 3.2         | 91,280      | 2.6         | 1,943,291 | 6.3         | 4.9              | 4.7         |
| 2007/08 | 80,678    | 7.6         | 77,156      | 7.4         | 1,687,679 | 10.3        | 99,163         | 4.1         | 94,834      | 3.9         | 2,074,359 | 6.7         | 4.8              | 4.6         |
| 2008/09 | 85,895    | 6.5         | 82,739      | 7.2         | 1,677,759 | -0.6        | 104,636        | 5.5         | 100,792     | 6.3         | 2,043,821 | -1.5        | 5.1              | 4.9         |
| 2009/10 | 90,535    | 5.4         | 86,843      | 5.0         | 1,692,995 | 0.9         | 110,715        | 5.8         | 106,200     | 5.4         | 2,070,352 | 1.3         | 5.3              | 5.1         |
| 2010/11 | 95,858    | 5.9         | 91,432      | 5.3         | 1,817,016 | 7.3         | 116,550        | 5.3         | 111,168     | 4.7         | 2,209,242 | 6.7         | 5.3              | 5.0         |
| 2011/12 | 106,392   | 11.0        | 101,034     | 10.5        | 1,954,617 | 7.6         | 124,056        | 6.4         | 117,809     | 6.0         | 2,279,149 | 3.2         | 5.4              | 5.2         |
| 2012/13 | 116,633   | 9.6         | 111,527     | 10.4        | 2,063,036 | 5.5         | 131,868        | 6.3         | 126,095     | 7.0         | 2,332,510 | 2.3         | 5.7              | 5.4         |
| 2013/14 | 127,925   | 9.7         | 121,261     | 8.7         | 2,164,581 | 4.9         | 141,966        | 7.7         | 134,570     | 6.7         | 2,402,168 | 3.0         | 5.9              | 5.6         |
| 2014/15 | 137,440   | 7.4         | 130,706     | 7.8         | 2,296,258 | 6.1         | 147,536        | 3.9         | 140,309     | 4.3         | 2,464,950 | 2.6         | 6.0              | 5.7         |
| 2015/16 | 147,804   | 7.5         | 140,686     | 7.6         | 2,416,676 | 5.2         | 153,907        | 4.3         | 146,495     | 4.4         | 2,516,475 | 2.1         | 6.1              | 5.8         |
| 2016/17 | 157,015   | 6.2         | 148,094     | 5.3         | 2,532,189 | 4.8         | 160,662        | 4.4         | 151,535     | 3.4         | 2,591,018 | 3.0         | 6.2              | 5.8         |
| 2017/18 | 167,581   | 6.7         | 158,466     | 7.0         | 2,717,075 | 7.3         | 166,072        | 3.4         | 157,039     | 3.6         | 2,692,602 | 3.9         | 6.2              | 5.8         |

表 1.2 1989/90 – 2017/18 年度人均本地醫療衛生開支

| 財政年度    | 人口<br>(百萬) | 以當時市場價格計算       |                 |                   |                 |          |                 | 以 2017 年固定價格計算  |                 |                   |                 |          |                 |
|---------|------------|-----------------|-----------------|-------------------|-----------------|----------|-----------------|-----------------|-----------------|-------------------|-----------------|----------|-----------------|
|         |            | 人均本地醫療衛生<br>總開支 |                 | 人均本地醫療衛生<br>經常性開支 |                 | 人均本地生產總值 |                 | 人均本地醫療衛生<br>總開支 |                 | 人均本地醫療衛生<br>經常性開支 |                 | 人均本地生產總值 |                 |
|         |            | 港元              | 按年變動<br>百分率 (%) | 港元                | 按年變動<br>百分率 (%) | 港元       | 按年變動<br>百分率 (%) | 港元              | 按年變動<br>百分率 (%) | 港元                | 按年變動<br>百分率 (%) | 港元       | 按年變動<br>百分率 (%) |
| 1989/90 | 5.7        | 3,522           | -               | 3,219             | -               | 96,667   | -               | 6,111           | -               | 5,586             | -               | 167,738  | -               |
| 1990/91 | 5.7        | 4,251           | 20.7            | 3,875             | 20.4            | 108,321  | 12.1            | 6,893           | 12.8            | 6,283             | 12.5            | 175,648  | 4.7             |
| 1991/92 | 5.8        | 5,228           | 23.0            | 4,830             | 24.7            | 125,083  | 15.5            | 7,699           | 11.7            | 7,114             | 13.2            | 184,223  | 4.9             |
| 1992/93 | 5.8        | 6,026           | 15.3            | 5,640             | 16.8            | 144,206  | 15.3            | 8,112           | 5.4             | 7,592             | 6.7             | 194,118  | 5.4             |
| 1993/94 | 5.9        | 6,880           | 14.2            | 6,343             | 12.5            | 163,080  | 13.1            | 8,579           | 5.8             | 7,910             | 4.2             | 203,355  | 4.8             |
| 1994/95 | 6.0        | 7,663           | 11.4            | 7,127             | 12.3            | 176,854  | 8.4             | 9,053           | 5.5             | 8,419             | 6.4             | 208,938  | 2.7             |
| 1995/96 | 6.2        | 8,604           | 12.3            | 7,971             | 11.9            | 185,072  | 4.6             | 9,718           | 7.3             | 9,003             | 6.9             | 209,037  | *               |
| 1996/97 | 6.4        | 9,206           | 7.0             | 8,644             | 8.4             | 197,386  | 6.7             | 9,799           | 0.8             | 9,200             | 2.2             | 210,096  | 0.5             |
| 1997/98 | 6.5        | 9,970           | 8.3             | 9,454             | 9.4             | 212,020  | 7.4             | 10,094          | 3.0             | 9,571             | 4.0             | 214,658  | 2.2             |
| 1998/99 | 6.5        | 10,439          | 4.7             | 9,812             | 3.8             | 197,344  | -6.9            | 10,586          | 4.9             | 9,951             | 4.0             | 200,124  | -6.8            |
| 1999/00 | 6.6        | 10,244          | -1.9            | 9,778             | -0.4            | 197,807  | 0.2             | 10,863          | 2.6             | 10,368            | 4.2             | 209,751  | 4.8             |
| 2000/01 | 6.7        | 10,375          | 1.3             | 9,915             | 1.4             | 200,346  | 1.3             | 11,368          | 4.7             | 10,864            | 4.8             | 219,525  | 4.7             |
| 2001/02 | 6.7        | 10,498          | 1.2             | 10,059            | 1.5             | 195,197  | -2.6            | 11,712          | 3.0             | 11,222            | 3.3             | 217,771  | -0.8            |
| 2002/03 | 6.7        | 10,108          | -3.7            | 9,913             | -1.5            | 191,795  | -1.7            | 11,738          | 0.2             | 11,511            | 2.6             | 222,720  | 2.3             |
| 2003/04 | 6.7        | 10,454          | 3.4             | 10,109            | 2.0             | 188,094  | -1.9            | 12,904          | 9.9             | 12,479            | 8.4             | 232,178  | 4.2             |
| 2004/05 | 6.8        | 10,223          | -2.2            | 9,892             | -2.1            | 196,200  | 4.3             | 13,000          | 0.7             | 12,579            | 0.8             | 249,497  | 7.5             |
| 2005/06 | 6.8        | 10,671          | 4.4             | 10,283            | 4.0             | 211,309  | 7.7             | 13,550          | 4.2             | 13,058            | 3.8             | 268,335  | 7.6             |
| 2006/07 | 6.9        | 10,938          | 2.5             | 10,480            | 1.9             | 223,104  | 5.6             | 13,894          | 2.5             | 13,312            | 1.9             | 283,398  | 5.6             |
| 2007/08 | 6.9        | 11,665          | 6.6             | 11,156            | 6.5             | 244,015  | 9.4             | 14,338          | 3.2             | 13,712            | 3.0             | 299,923  | 5.8             |
| 2008/09 | 7.0        | 12,345          | 5.8             | 11,892            | 6.6             | 241,134  | -1.2            | 15,039          | 4.9             | 14,486            | 5.6             | 293,745  | -2.1            |
| 2009/10 | 7.0        | 12,984          | 5.2             | 12,455            | 4.7             | 242,800  | 0.7             | 15,878          | 5.6             | 15,231            | 5.1             | 296,918  | 1.1             |
| 2010/11 | 7.0        | 13,647          | 5.1             | 13,017            | 4.5             | 258,679  | 6.5             | 16,593          | 4.5             | 15,826            | 3.9             | 314,519  | 5.9             |
| 2011/12 | 7.1        | 15,045          | 10.2            | 14,287            | 9.8             | 276,404  | 6.9             | 17,543          | 5.7             | 16,660            | 5.3             | 322,296  | 2.5             |
| 2012/13 | 7.2        | 16,312          | 8.4             | 15,598            | 9.2             | 288,532  | 4.4             | 18,443          | 5.1             | 17,635            | 5.9             | 326,221  | 1.2             |
| 2013/14 | 7.2        | 17,820          | 9.2             | 16,891            | 8.3             | 301,520  | 4.5             | 19,775          | 7.2             | 18,745            | 6.3             | 334,615  | 2.6             |
| 2014/15 | 7.2        | 19,011          | 6.7             | 18,080            | 7.0             | 317,623  | 5.3             | 20,408          | 3.2             | 19,408            | 3.5             | 340,957  | 1.9             |
| 2015/16 | 7.3        | 20,271          | 6.6             | 19,295            | 6.7             | 331,447  | 4.4             | 21,108          | 3.4             | 20,092            | 3.5             | 345,134  | 1.2             |
| 2016/17 | 7.3        | 21,402          | 5.6             | 20,186            | 4.6             | 345,145  | 4.1             | 21,899          | 3.7             | 20,655            | 2.8             | 353,163  | 2.3             |
| 2017/18 | 7.4        | 22,672          | 5.9             | 21,438            | 6.2             | 367,585  | 6.5             | 22,467          | 2.6             | 21,245            | 2.9             | 364,274  | 3.1             |

備註: \* ± 0.05%之內

香港本地醫療衛生總開支帳目

醫療衛生開支估算：1989/90 – 2017/18 年度 (SHA 2011)